



## Sports premium grant expenditure: Report to governors: 2016/2017 & Forecast 2017/2018

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### Overview of the school

Number of pupils and sports premium grant (SPG) received 16/17	
Total number of pupils on roll	224 5+ year olds 119 -5 year olds
<b>Total amount of SPG received</b>	£9,500
<b>Receipts of payment for 16/17</b> (October 2016, April 2017)	£9,500

Summary of SPG spending 2016/17
<b>Objectives in spending SPG:</b> <ol style="list-style-type: none"><li>1. To improve QoT in KS2 PE lessons by developing staff</li><li>2. To improve QoT in KS1 PE lessons by developing staff</li><li>3. To ensure all children are able to access competitions and sporting events</li><li>4. To ensure all children have the means to access national curriculum lessons</li></ol>

### **Summary of spending and actions taken:**

1. Specialist KS2 PE coach worked alongside staff, during curriculum time and leading lunchtime clubs for gifted, talented and enthusiastic pupils. Lessons included a term each of gymnastics, games and athletics. Children had access to high quality PE provision and staff developed so that capacity was built across the school. PE subject leader benefitted from close partnership with Deanes PE provision to develop own subject knowledge and expertise in leadership.
2. Specialist KS1 PE coach worked alongside our staff. Lessons included a term each of gymnastics, games and athletics. Children had access to high quality PE provision and staff developed so that capacity was built across the school. EYFS also had access to this provision and data shows that number of children attaining physical development continues to be high.
3. Transport to attend local competitive sporting events. PP children were able to access sporting events without relying on parental support.
4. Swimming transport for KS2 pupils. PP children benefitted from reduced cost for transport for swimming lessons meaning an excellent take up for this provision.

### **Outcomes to date:**

1. **Effectiveness 1**
2. **Effectiveness 2 – This has now been adjusted so that smaller groups are used. This will hopefully be even more effective**
3. **Effectiveness 2**
4. **Effectiveness 1**

# Forecast 2017/2018

## Barriers to learning

The following barriers to learning have been identified through our own research, CPD and engaging in national and international research findings.

Poverty and hunger

Attendance

Quality of teaching

Agency and attitudes (what pupils think about themselves and their learning and how they approach this)

Parental engagement and understanding of the new heightened expectations in the curriculum and how they can help.

Raising aspirations – trip, visits, visitors

Mental health –

## Forecast of SPG spending by item/project 2017/18

Item/project	Cost	Objective	Outcome
To improve QoT in PE	<p>Employment of specialist teacher KS1/ 2 and membership into school sports partnership.</p> <p>Cover for release of own staff to develop others in school.</p> <p>Attendance of NQTs/ Band 3 LSA at CPD events.</p> <p>Approx £10,000</p>	<p>*Raising the quality of teaching and learning through support from highly specialists who work across the school so that there is a higher percentage of Good+ teaching in PE</p> <p>*To increase the capacity for sustained improvement in teaching and learning within PE by developing staff who are capable of providing support within PE lessons.</p> <p>*To provide support for NQTs so that their QoT reaches the required standard in PE quickly.</p> <p>*Increase skills, confidence and competence of staff and ensure that statutory requirements are met.</p>	
To ensure all children have the opportunity to attend sporting events and access the curriculum.	<p>*Contribution to transport costs for swimming, inter Trust sports events, competitions and G&amp;T workshops. Approx. £5,000</p>	<p>*Children who cannot afford to pay for transport will not be disadvantaged and able to attend swimming, inter Trust sports events, competitions and G&amp;T workshops.</p> <p>*More children will be able to attend a variety of sporting activities/ events and this will raise their aspirations of being fit for life.</p> <p>*All children will be able to access the national curriculum requirement for swimming.</p>	
To ensure all equipment is safe and of high quality	<p>*Contribution to gym equipment yearly service</p> <p>* Replenishing resources</p> <p>*Purchasing of specialist equipment for SEND children</p>	<p>*All children can safely access PE lessons with high quality resources.</p> <p>*Inclusion of all in PE lessons through differentiated resources.</p> <p>*Raise QoT through high quality resources and engagement.</p>	

	Approx. £2,000		
To ensure all children are equipped and ready to learn and engage in PE.	<p>*Purchase of spare PE kit for classes.</p> <p>*Contribution to PP uniform purchase which included PE kit</p> <p>Approx. £500</p>	<p>*Children who do not bring their own PE kit are able to access the provision.</p> <p>*Families who cannot afford a PE are supported with the purchase of one kit at the beginning of the year.</p> <p>*Children will feel valued and included in the school.</p>	
To ensure all children have the opportunity to experience a variety of out of school physical activities.	<p>Contribution to staff wages for the provision of sports clubs across the school.</p> <p>Approx. £1,500</p>	<p>*Children will become more engaged with sports and develop a healthy and active lifestyle.</p> <p>*Children will have the opportunity to try new sports that they may not be otherwise exposed to.</p> <p>Parents will understand that sport is valued at Briscoe and we are committed to improving children's attitudes to sport as well as their health and well-being.</p>	

<b>Total PPG to be received</b>	£19,000
<b>Total PPG expenditure</b>	
<b>PPG remaining</b>	