



Pupil premium grant expenditure: Report to governors: 2016/2017 & Forecast 2017/2018

Overview of the school

Number of pupils and pupil premium grant (PPG) received 16/17	
Total number of pupils on roll	224 5+ year olds 119 -5 year olds
Total number of pupils eligible for PPG as per Census January 2017	121
Amount of PPG received per pupil	£1350
Total amount of PPG to be received	£163,680
Receipts of payment for 16/17 (July 2016, October 2016, January 2017, April 2017)	£163,680

Previous performance of disadvantaged pupils 16/17 (yr1-6) (pupils eligible for free school meals or in local authority care for at least six months)						
	pp		Non PP		Cohort	
	Oct 16	July 17	Oct 16	July 17	Oct 16	July 17
Attainment 2016/17						
% of children on track in reading	30%	62%	46%	77%	38%	70%
% of children on track in maths	40%	65%	57%	76%	48%	71%
% children on track in writing	29%	52%	41%	66%	34%	60%
% of children on track in SPaG	14%	43%	21%	66%	18%	55%
Progress 2016/17	pp		Non PP		Cohort	

% of pupils making expected progress in reading	92%		92%
% of pupils making expected progress in maths	85%		86%
% of pupils making expected progress in writing	92%		92%
Reading average points progress in 12 mths (expected progress 6 point in 12 months)	7.56		7.82
Maths average points progress in 12 mths (expected progress 6 point in 12 months)	6.95		7.05
Writing average points progress in 12 mths (expected progress 6 point in 12 months)	8.21		8.35

Summary of PPG spending 2016/17

Objectives in spending PPG:

1. To improve outcomes for Pupil Premium children and diminish the difference between them and their peers.
2. To ensure Pupil Premium children attend school regularly.
3. To ensure Pupil Premium children are equipped and feel ready to engage with learning.
4. To ensure Pupil Premium children have rich and varied experiences throughout their school life. This helps to raise aspirations and hopes for the future and gives pupils agency and improved attitudes.
5. To raise engagement of Pupil Premium families with the school

Summary of spending and actions taken:

1. Approx. £91,000

*Raising the **quality of teaching** and learning through support from highly skilled practitioners who work across the trust.

*To increase the capacity for sustained improvement in teaching and learning by developing teachers who are capable of providing support within the school.

*To ensure that teaching and learning has a focus on improving outcomes for pupil premium children so that the difference between pupil premium children and other groups diminishes rapidly.

2. Approx. £19,000

*Raise **attendance** by regularly tracking key families and ensuring support is in place to address issues preventing regular attendance.

*Senior leaders to enforce protocols and follow up with persistently poor attenders. Meetings with parents to offer support and reiterate expectations of good attendance and the importance of this.

*Home/ school link in office to support first day calling protocol and home visits if needed. Liaise with safe guarding officer if needed.

*Hearts attendance officer completes data dashboard to enable swift intervention for key groups including pupil premium.

*Child with poor attendance who has to travel a substantial distance receives a contribution to travel costs on the condition that his attendance improves.

3. Approx. £38,700

*Children in receipt of pupil premium are entitled to attend breakfast club at a reduced rate to ensure that hunger is reduced as a barrier to learning.

* Child, who has to travel a substantial distance, receives a contribution to travel costs to ensure his safety and physical well-being (tiredness due to length of journey).

*Pupil premium children are provided with a full school uniform, including PE kit to improve to improve their sense of belonging to the school. And they take pride in their appearance and develop higher expectations of personal appearance.

*Pupil premium children and their families have access to learning mentor and school councillor.

*Pre-teaching to ensure children are clear on any previous learning before the lesson.

4. Approx. £10, 300

*School trips and residential give our pupil premium children experiences that they wouldn't otherwise have access to.

*Experiences such as these raise the aspirations of our Pupil Premium children.

*E-safety talks ensure all children have the knowledge and skills to keep themselves safe online.

5. Approx. £5,000

*Class dojo will inform parents of things happening in the curriculum. Homework and spellings are posted so that parents are always able to access these.

*Tapestry to share evidence of learning with parents in EYFS

*Parent workshops to support parents in how to support their children at home –phonics, tapestry, reading.

*Increased use of digital media as parents do engage with this- Twitter, text

*Inclusion manager to work with outside agencies and families to raise engagement

*Learning mentor, counsellor to work with key families to improve engagement

Outcomes to date:

1. Effectiveness: 1
2. Effectiveness: 2
3. Effectiveness: 3*
4. Effectiveness: 3*
5. Effectiveness: 4*

- Direct impact of these actions are difficult to measure as they are combined with all actions taken however case studies prove that these have been effective for individuals.

Forecast 2017/2018

Barriers to learning

The following barriers to learning have been identified through our own research, CPD and engaging in national and international research findings.

Poverty and hunger

Attendance

Quality of teaching

Agency and attitudes (what pupils think about themselves and their learning and how they approach this)

Parental engagement and understanding of the new heightened expectations in the curriculum and how they can help.

Raising aspirations – trip, visits, visitors

Mental health –

Forecast of PPG spending by item/project 2017/18

Item/project	Cost	Objective	Outcome
To improve outcomes for Pupil Premium children and diminish the difference further between them and their peers	Contribution towards salary of Directors of Learning and Lead Practitioners. CPD for middle leaders. Cover for release of own staff to develop others in school. Approx. £75,000	*Raising the quality of teaching and learning through support from highly skilled practitioners who work across the trust so that there is a higher percentage of outstanding teaching. *To increase the capacity for sustained improvement in teaching and learning by developing teachers who are capable of providing support within the school. *To ensure that teaching and learning has a focus on improving outcomes for pupil premium children so that the difference between pupil premium children and other groups diminishes rapidly. *To provide intensive support for NQTs so that their QoT reaches the required standard quickly and therefore are more able to target support to PP children.	
To ensure Pupil Premium children attend school regularly and the difference between them and their peers diminishes.	*Contribution to salary of attendance manager *Home/ school link in office *Contribution to Hearts attendance officer *Attendance prizes Approx. £19,000	*Raise attendance of PP children by regularly tracking key families and ensuring support is in place to address issues preventing regular attendance. *Senior leaders to enforce protocols and follow up with persistently poor attenders. Meetings with parents to offer support and reiterate expectations of good attendance and the importance of this. *Home/ school link in office to support first day calling protocol and home visits if needed. Liaise with safe guarding officer if needed. *Hearts attendance officer completes data dashboard to enable swift intervention for key groups including pupil premium. *Extend rigorous approach to Nursery and Pre-school to ensure attendance is a focus for all PP children and the gap diminishes.	

<p>To ensure children are equipped and feel ready to engage with learning.</p>	<ul style="list-style-type: none"> *Supply uniform for PP children *Subsidised breakfast club *Contribution to breakfast club staff salaries *Contribution to salary of safeguarding officer, learning mentor and school counsellor *Teacher led pre-teaching <p>Approx. £40,000</p>	<ul style="list-style-type: none"> *Children in receipt of pupil premium are entitled to attend breakfast club at a reduced rate to ensure that hunger is reduced as a barrier to learning. *Pupil premium children are provided with a full school uniform, including PE kit to improve their sense of belonging to the school. They take pride in their appearance and develop higher expectations of personal appearance. *Pupil premium children and their families have access to learning mentor and school counsellor. *Track key groups for learning mentor and counsellor to assess impact for those PP children accessing this service. *Pre-teaching to ensure children are clear on any previous learning before the lesson from the most qualified to do so i.e teachers. 	
<p>To ensure Pupil Premium children have rich and varied experiences throughout their school life. This helps to raise aspirations and hopes for the future and gives pupils agency and improved attitudes.</p>	<ul style="list-style-type: none"> *Contribution to : school trips *Residentials *school sleep over *Cavemen visit *e-safety talks *Improved ICT resources and access <p>Approx. £35,000</p>	<ul style="list-style-type: none"> *school trips/ residential trips give our pupil premium children experiences that they wouldn't otherwise have access to. *Experiences such as these raise the aspirations of our Pupil Premium children. *E-safety talks ensure all children have the knowledge and skills to keep themselves safe online. *Update ICT resources so that PP children have access to a full and rich computing curriculum which they may not have access to at home. 	
<p>To raise parental engagement in the curriculum and school life.</p>	<ul style="list-style-type: none"> *staff costs to run workshop *Text cost *printing/ paper cost *materials for activities with parents *Room cost for parents group *Time for SLT to meet with parents group <p>Approx. £5,000</p>	<ul style="list-style-type: none"> *Workshops for tapestry, phonics, reading, Hearts values/ curriculum. *Regular texts to update parents on activities/ newsletter *More letters/ newsletters printed so that all families can access *Invite parents in for events throughout the year e.g mothers day/ fathers day *Setting up a parents group to support the school 	

Total PPG to be received	£178,200
Total PPG expenditure	
PPG remaining	