



Early Years Pupil premium grant (& IDAC) expenditure: Report to governors: 2016/2017 & Forecast 2017/2018

Overview of the school

Number of pupils and pupil premium grant (PPG) received 16/17	
Total number of pupils on roll	15- 2 year olds 68- 3 year olds
Total number of pupils eligible for EY PPG/ IDAC as at July 2017	22
Amount of EY PPG received per pupil	£597.16
Total amount of EY PPG to be received	£13,137.60
Receipts of payment for 16/17 (Nov 2016, Feb 2017, May 2017)	£13,137.60

	pp		Cohort	
	Oct 16	July 17	Oct 16	July 17
Attainment 2016/17				
% of children on track in 3 Prime areas	55%	77%	67%	77%
% of children on track in PSED	77%	95%	81%	93%
% of children on track in PD	77%	82%	76%	91%
% children on track in C&L	64%	82%	74%	81%
Progress 2016/17	PP			
% of pupils making expected progress in PSED	91%			

% of pupils making expected progress in PD	100%	
% of pupils making expected progress in C&L	95%	

Summary of PPG spending 2016/17

Objectives in spending PPG:

1. To ensure barriers to learning are identified quickly for our most vulnerable / PP children and they access school life as early as possible.
2. To ensure Early Years Pupil Premium children attend school regularly.
3. To ensure Pupil Premium children have rich and varied experiences throughout their school life. This helps to raise aspirations and hopes for the future and gives pupils agency and improved attitudes.
4. To raise engagement of Early Years Pupil Premium families with the school
5. To improve learning environments so that children have access to resources that are of a high quality.
6. To improve and develop the knowledge and skills of Early Years staff in order to efficiently recognise and put strategies in place for the variety of needs of children starting school life.

Summary of spending and actions taken:

1. Approx: £5000

*Contribution to Trust Early Years Compliance manager's salary. Marketing for pre-school to ensure numbers are high and we are reaching out to **PP/vulnerable families** as early as possible. Support families with funding arrangements to ensure maximum support is given. Signpost to appropriate support networks. Monitor EYPP expenditure and impact.

2. Approx. £3000

*Contribution to Attendance manager's salary. Raise **attendance** by regularly tracking key families and ensuring support is in place to address issues preventing regular attendance.

*Senior leaders to enforce protocols and follow up with persistently poor attenders. Meetings with parents to offer support and reiterate expectations of good attendance and the importance of this.

*Home/ school link in office to support first day calling protocol and home visits if needed. Liaise with safe guarding officer if needed.

*Hearts attendance officer completes data dashboard to enable swift intervention for key groups including pupil premium.

*Child with poor attendance who has to travel a substantial distance receives a contribution to travel costs on the condition that his attendance improves.

*Contribution to Home/ school link in office salary

*Attendance prizes/ certificates etc

3. Approx. £3100

*Cavemen experience, weekly drumming sessions, school trip to the park, Trust Early years sports days, Contribution to Forest school leaders salary

All of the above experiences give our pupil premium children experiences that they wouldn't otherwise have access to. Experiences such as these raise the aspirations of our Pupil Premium children.

4. Approx. £400

Engaging parents and families in order to help them realise the importance of working in partnership for their child.

*Tapestry to share evidence of learning with parents in EYFS

*Parent workshops to support parents in how to support their children at home –phonics, tapestry, reading

*Parents days

*Inclusion manager to work with outside agencies and families to raise engagement

*Learning mentor, counsellor to work with key families to improve engagement

*Increased use of digital media as parents do engage with this- Twitter, text

5. Approx:£ 1200

Garden community makeover

Involving **parents/ families** and members of the community to improve our garden area which is very important for our PP children

as many do not have access to a garden at home.

6.Approx: £100

*Contribution to Educare to improve the knowledge of all EY staff and in turn raise attainment and progress, diminishing gaps between our PP chn.and their peers.

Outcomes to date:

1. Effectiveness: 1
2. Effectiveness: 2
3. Effectiveness: 3*
4. Effectiveness: 1
5. Effectiveness: 4*
6. Effectiveness: 2

- Direct impact of these actions are difficult to measure as they are combined with all actions taken however case studies prove that these have been effective for individuals.

Forecast 2017/2018

Barriers to learning

The following barriers to learning have been identified through our own research, CPD and engaging in national and international research findings.

Poverty and hunger

Attendance

Quality of teaching

Agency and attitudes (what pupils think about themselves and their learning and how they approach this)

Parental engagement and understanding of the new heightened expectations in the curriculum and how they can help.

Raising aspirations – trip, visits, visitors

Mental health –

Forecast of PPG spending by item/project 2017/18

Item/project	Cost	Objective	Outcome
To improve outcomes for Pupil Premium children and diminish the difference further between them and their peers	Contribution towards salary of a Speech & Language therapist Approx. £5,000	*Employ a speech therapist across the Trust who will work with children to develop their speech and language skills thus eliminating barriers to learning. *Raising the quality of teaching and learning through support from a highly skilled practitioner who will work across the trust to increase the capacity of staff able to support more complex needs	
To ensure Pupil Premium children attend school regularly and the difference between them	*Contribution to salary of attendance manager	*Raise attendance of PP children by regularly tracking key families and ensuring support is in place to address issues preventing regular attendance.	

and their peers diminishes.	<ul style="list-style-type: none"> *Home/ school link in office *Compliance manager *Attendance prizes <p>Approx. £1,500</p>	<ul style="list-style-type: none"> *Senior leaders to enforce protocols and follow up with persistently poor attenders. Meetings with parents to offer support and reiterate expectations of good attendance and the importance of this. *Home/ school link in office to support first day calling protocol and home visits if needed. Liaise with safe guarding officer if needed. *Compliance manager completes data dashboard to enable swift intervention for key groups including pupil premium. 	
To ensure children are equipped and feel ready to engage with learning.	<ul style="list-style-type: none"> *Supply uniform for PP children *Contribution to salary of safeguarding officer, learning mentor and school counsellor <p>Approx. £2000</p>	<ul style="list-style-type: none"> *Pupil premium children are provided with a full school uniform to improve their sense of belonging to the school. They take pride in their appearance and develop higher expectations of personal appearance. *Pupil premium children and their families have access to learning mentor and school counsellor. *Track key groups for learning mentor and counsellor to assess impact for those PP children accessing this service. 	
To enhance the outdoor provision by purchasing additional high quality resources to extend learning further.	<ul style="list-style-type: none"> *Quality resources purchased to enhance the outdoor provision to ensure maximum engagement of children <p>Approx: £2000</p>	<ul style="list-style-type: none"> *The outdoor provision will provide opportunities for our PP children to learn and explore their environment, providing opportunities that they may not have access to at home. 	
To provide children with rich and varied experiences that they wouldn't otherwise be exposed to.	<ul style="list-style-type: none"> School Trips <p>£1000</p>	<ul style="list-style-type: none"> *All PP children will be involved in school trips that takes them outside of the school grounds. These will expose them to new and exciting experiences and will help to raise their aspirations in life. 	

Total PPG to be received	Approx £13,000
Total PPG expenditure	
PPG remaining	